

2003 Action Plan Proposed HCD Projects

23-Oct-02

Projects are listed by order of their project number from HH3000 to C03910

Project #	Project Title	Allocation
Department 0356	HOME PROGRAM	
HH3000 Activity Location	HOME Subrecipient Housing Development	\$ 3,127,872
Description:	Funds will be used to select housing development projects through a competitive process in conjunction with King County's Housing Finance Program in Spring of 2003. 15% of HOME allocation (\$580,050) will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Source of Funds:	Home Investment Partnerships Fund	
HH3107 Activity Location	HOME Housing Rehabilitation	\$ 500,000
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.	
Source of Funds:	Home Investment Partnerships Fund	
HH3108 Activity Location	HOME Rental Rehab Loan Program Housing Rehabilitation - 570.202 Consortium-wide Seattle 98104-	\$ 300,000
Description:	Funds will be used to maintain the Consortium-wide Rental Rehabilitatoin program. Loans are provided for rehabilitation of multifamily units owned by non-profits and private investor-owners. The Program, offered through an open application cycle is accessed through the Housing Finance Program (206) 205-6562.	
Source of Funds:	Home Investment Partnerships Fund	
HH3204 Activity Location	HOME Program Administration	\$ 450,989
Description:	Funds will support the administration of the King County HOME Consortium Program.	
Source of Funds:	Home Investment Partnerships Fund	

Project #	Project Title	Allocation
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Department	0356	Total:	\$ 4,378,861
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Department	0390	CDBG
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C01709	Lutheran Community Services Facility Design	\$ 56,431
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Activity Public Facilities - 570.201(c)

Location 4040 - 188th Street SeaTac

Description: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran

Performance Measure: 2 Public Facilities

Source of Funds: SeaTac, City of CDBG Fund \$40,000

Consortium-Wide CDBG Fund \$16,431

C02568	Center for Human Services Facility Improvements	\$ 46,162
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Activity Public Facilities - 570.201(c)

Location 17018 15th Ave NE Shoreline

Description: Funds will be used to provide a home-base young family support program to residents of Shoreline through a subcontract with the Friends of Youth.

Performance Measure: 1 Public Facilities

Source of Funds: Shoreline, City of CDBG Fund

C02783	Children's Therapy Center Facility Expansion Project	\$ 75,000
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Activity Public Facilities - 570.201(c)

Location 10811 Kent-Kangley Road Kent

Description: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with neuromuscular disorders and developmental delays.

Performance Measure: 2 Public Facilities

Source of Funds: Federal Way, City of CDBG Fund \$30,000

Renton, City of CDBG Fund \$45,000

C02925	LATCH - Angle Lake Senior Housing	\$ 17,455
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Activity Acquisition of Real Property - 570.201 (a)

Location 4040 S. 188th Street SeaTac

Description: Funds will be used to pay architecture and engineering costs associated with the design of Angle Lake Senior Housing through a subcontract with Lutheran Alliance to Create

Performance Measure: 80 Housing Units

Source of Funds: SeaTac, City of CDBG Fund

Project #	Project Title	Allocation
C03015	Food Lifeline Food Distribution Support	\$ 30,000
Activity	Public Service - 570.201(e)	
Location	1702 NE 150th Street Shoreline 98155-	
Description:	Funds to provide food and non-food grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.	
Performance Measure:	6,216 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03059	KC HCD Assistance to Small Communities	\$ 289,785
Activity	Program Administration - 570.206	
Location	821 Second Seattle 98104-	
Description:	Funds will be used for administrative support, community development planning, proposal development, project management, contract monitoring and technical assistance for CDBG projects.	
Source of Funds:	County & Small Cities CDBG Fund	
C03101	Fremont Public Association Housing Stability Project	\$ 300,000
Activity	Public Service - 570.201(e)	
Location	P.O. Box 31151 Seattle 98103-	
Description:	Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.	
Source of Funds:	Consortium-Wide CDBG Fund	
C03116	Covington YWCA Emergency Shelter Support	\$ 12,714
Activity	Public Service - 570.201(e)	
Location	Confidential Location Covington 98042-	
Description:	Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.	
Performance Measure:	6 People (General)	
Source of Funds:	Covington, City of CDBG Fund	

Project #	Project Title	Allocation
C03120	Covington CDBG Program Administration	\$ 8,610
Activity	Program Administration - 570.206	
Location	17210 SE 272nd Street Covington 98042-	
Description:	Funds will be used to support administration of the CDBG program and planning activities	
Source of Funds:	Covington, City of CDBG Fund	
C03138	Redmond CDBG Program Administration	\$ 30,492
Activity	Program Administration - 570.206	
Location	City-wide Redmond 98052-	
Description:	Funds will be used to support administration of the CDBG program and planning activities	
Performance Measure:	6 Organizations	
Source of Funds:	Redmond, City of CDBG Fund	
C03160	Tukwila Senior Citizen Program Support	\$ 28,248
Activity	Public Service - 570.201(e)	
Location	12424 42nd Avenue Tukwila 98168-	
Description:	Senior Recreation Leader position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.	
Performance Measure:	205 People (General)	
Source of Funds:	Tukwila, City of CDBG Fund	
C03161	Des Moines Senior Center Support	\$ 41,759
Activity	Public Service - 570.201(e)	
Location	26130 11 Ave S Des Moines 98198-	
Description:	Funds will be used to provide staff support for the Senior Center.	
Performance Measure:	2,169 People (General)	
Source of Funds:	Des Moines, City of CDBG Fund	
C03204	King County CDBG Administration	\$ 1,029,253
Activity	Program Administration - 570.206	
Location	821 Second Seattle 98104-	
Description:	Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	
	Organizations	
Source of Funds:	Consortium-Wide CDBG Fund	

Project #	Project Title	Allocation
C03237	Des Moines Wesley Home Cross Walk Signal Replacement	\$ 59,774
Activity	Public Improvements - 570.201(c)	
Location	11th Ave & 216th Des Moines 98198-	
Description:	Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Des Moines, City of CDBG Fund	
C03240	Des Moines Pacific Ridge and Economic Development Plan	\$ 20,000
Activity	Planning Activities - 570.205	
Location	26130 11 Ave S Des Moines 98198-	
Description:	Planning activities relate to the Pacific Ridge and economic deveopment plan.	
Source of Funds:	Des Moines, City of CDBG Fund	
C03241	King County Administration - Capital	\$ 195,040
Activity	Contingencies (Unallocated and Reserved Funds)	
Location	821 Second Seattle 98104-	
Description:	Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.	
Source of Funds:	Consortium-Wide CDBG Fund	
C03245	Des Moines CDBG Program Administration	\$ 8,280
Activity	Program Administration - 570.206	
Location	26130 11 Ave S Des Moines 98198-	
Description:	Funds will be used to support administration of CDBG program activities.	
Source of Funds:	Des Moines, City of CDBG Fund	
C03257	Federal Way Emergency Feeding Program	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	City Wide Federal Way 98003-	
Description:	Fund will provide nutritionally balanced and culturally sensitive food packs to Federal Way residents in emergency hunger situations	
Performance Measure:	320 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	

Project #	Project Title	Allocation
C03258	Federal Way Senior Center, Adult Day Care	\$ 12,500
Activity	Public Service - 570.201(e)	
Location	4016 S 352nd St Federal Way 98003-	
Description:	Provide adult day care for low-income senior citizens experiencing demntia/Alzheimer	
Performance Measure:	6 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	
C03259	Federal Way PACT (Parents and Children Together)	\$ 8,000
Activity	Public Service - 570.201(e)	
Location	City Wide Federal Way 98003-	
Description:	Fund will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family	
Performance Measure:	8 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	
C03263	Kirkland Interfaith Transitions in Housing Support	\$ 22,000
Activity	Public Service - 570.201(e)	
Location	10023 NE 120th Street Kirkland 98033-	
Description:	Funds will be used to provide case management and support to homeless families through a subcontract with Kirkland Interfaith Transitions in Housing.	
Performance Measure:	15 People (General)	
Source of Funds:	Kirkland, City of CDBG Fund	
C03266	Kirkland Jewish Family Services Training & Employment	\$ 10,933
Activity	Public Service - 570.201(e)	
Location	1811 156th Ave NE Bellevue 98033-	
Description:	Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills through a subcontract with Jewish Family Services.	
Performance Measure:	72 People (General)	
Source of Funds:	Kirkland, City of CDBG Fund	
C03269	Kirkland YWCA Family Village Program Support	\$ 17,869
Activity	Public Service - 570.201(e)	
Location	16601 NE 80th St Redmond 98033-	
Description:	Funds will be used to provide transitional housing and related support services for Kirkland residents through a subcontract with the YWCA.	
Performance Measure:	8 People (General)	
Source of Funds:	Kirkland, City of CDBG Fund	

Project #	Project Title	Allocation
C03277	Federal Way CCN III Transitional Housing for Homeless	\$ 207,254
Activity	Acquisition of Real Property - 570.201 (a)	
Location	To Be Determined 98003/9802	
Description:	Funds will be used to acquire one condominium unit within the City of Federal Way, to be used as a transitional shelter for homeless women in south King County.	
Performance Measure:	2 Housing Units	
Source of Funds:	Federal Way, City of CDBG Fund	
C03278	Kirkland - KCHA Casa Juanita Fire Alarm System	\$ 20,000
Activity	Housing Rehabilitation - 570.202	
Location	9821 NE 122nd St Kirkland WA 98034-	
Description:	Funds will provide a new fire alarm system at Casa Juanita multi-family housing complex.	
Source of Funds:	Kirkland, City of CDBG Fund	
C03279	Kirkland - Hopelink's Employment Program	\$ 25,000
Activity	Special Activities - CBDOs - 570.204	
Location	123 Fifth Avenue Kirkland 98033-	
Description:	Kirkland will contract with Hopelink to provide employment services and child care	
Performance Measure:	11 People (General)	
Source of Funds:	Kirkland, City of CDBG Fund	
C03297	Issaquah Valley Senior Center Van Driver Support	\$ 11,236
Activity	Public Service - 570.201(e)	
Location	102 2nd Ave. Issaquah 98027-	
Description:	Funds will be used to pay for staff support to provide seniors with transportation	
Performance Measure:	100 People (General)	
Source of Funds:	Issaquah, City of CDBG Fund	
C03300	Issaquah CDBG Program Administration	\$ 7,609
Activity	Program Administration - 570.206	
Location	130 East Sunset way Issaquah 98027-	
Description:	Funds will be used to support administration of CDBG program activities.	
Source of Funds:	Issaquah, City of CDBG Fund	

Project #	Project Title	Allocation
C03302	Enumclaw GRCC Small Business Assistance	\$ 30,127
Activity	Economic Development for For-Profit Organizations - 570.203	
Location	1414 Griffin Ave Enumclaw 98022-	
Description:	Funds will be used to contract with the Green River Community College Foundation to provide technical assistance to low- and moderate-income residents of Enumclaw who own microenterprises.	
Performance Measure:	18 Jobs	
Source of Funds:	Enumclaw, City of CDBG Fund	
C03308	Redmond Hopelink Emergency Services Support	\$ 36,200
Activity	Public Service - 570.201(e)	
Location	16225 NE 87th St, A-1 Redmond 98052-	
Description:	Redmond will use CDBG funds to provide 1530 bags of food and 2675 referrals to 1530 residents of Redmond through a subcontract with Hopelink.	
Performance Measure:	1,530 People (General)	
Source of Funds:	Redmond, City of CDBG Fund	
C03312	Enumclaw CDBG Program Administration	\$ 1,607
Activity	Program Administration - 570.206	
Location	1309 Myrtle Avenue Enumclaw 98022-	
Description:	Funds will be used to support administration of the CDBG program activities.	
Source of Funds:	Enumclaw, City of CDBG Fund	
C03334	Enumclaw Youth & Family Resource Center: Family Outreach	\$ 12,140
Activity	Public Service - 570.201(e)	
Location	1356 Cole Street Enumclaw 98022-	
Description:	Funds will be used to provide outreach and counseling to youth and families in crisis through a subcontract with Auburn Youth Resources.	
Performance Measure:	40 People (General)	
Source of Funds:	Enumclaw, City of CDBG Fund	
C03360	Redmond Hopelink's Eastside Literacy Program	\$ 8,825
Activity	Public Service - 570.201(e)	
Location	City-wide Redmond 98052-	
Description:	Funds will be used to provide literacy services through a subcontract with Hopelink.	
Performance Measure:	85 People (General)	
Source of Funds:	Redmond, City of CDBG Fund	

Project #	Project Title	Allocation
C03366	Redmond Hopelink's Employment Services	\$ 125,000
Activity	Special Activities - CBDOs - 570.204	
Location	City-wide Redmond 98052-	
Description:	Funds will be used to provide employment services to low income residents through a subcontract with the CBDO Hopelink.	
Performance Measure:	53 People (General)	
Source of Funds:	Redmond, City of CDBG Fund	
C03369	Eastside Domestic Violence Program Shelter Repair	\$ 20,000
Activity	Public Facilities - 570.201(c)	
Location	Confidential	
Description:	Funds will be used for repairs related to safety at a confidential shelter for victims of domestic violence through a subcontract with Eastside Domestic Violence Program.	
Performance Measure:	6 People (General)	
Source of Funds:	Kirkland, City of CDBG Fund	\$10,000
	Redmond, City of CDBG Fund	\$10,000
C03370	Enumclaw Skatepark Project	\$ 61,250
Activity	Public Improvements - 570.201(c)	
Location	2222 Porter Street Enumclaw 98022-	
Description:	Complete skatepark improvements at Dwight Garrett Park by increasing the size of the park to the north and adding skateboard ramps for youth in the surrounding neighborhood.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Enumclaw, City of CDBG Fund	
C03371	Enumclaw YWCA: Domestic Violence Victims Services	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	1010 South 2nd Street Renton 98055-	
Description:	Provide services for victims and survivors of domestic violence.	
Performance Measure:	4 People (General)	
Source of Funds:	Enumclaw, City of CDBG Fund	
C03372	Enumclaw Community Public Opinion Survey	\$ 10,000
Activity	Planning Activities - 570.205	
Location	1309 Myrtle Avenue Enumclaw 98022-	
Description:	Funds will be used to conduct a housing and community development needs assessment survey for the City.	
Source of Funds:	Enumclaw, City of CDBG Fund	

Project #	Project Title	Allocation
C03373	Federal Way Thompson Neighborhood Park Development	\$ 75,000
Activity	Public Improvements - 570.201(c)	
Location	2200 block of South 333rd Federal Way 98003-	
Description:	Funds will be used to develop Thompson property into a neighborhood park to serve residents in the vicinity of the 2200 block of S. 333rd Street in Federal Way.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Federal Way, City of CDBG Fund	
C03374	Federal Way Ocean Ridge Apartments Childcare	\$ 99,999
Activity	Public Facilities - 570.201(c)	
Location	28210 18th Avenue S Federal Way 98003-	
Description:	Funds will be used for construction costs of an affordable childcare facility in Federal Way for income eligible families.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Federal Way, City of CDBG Fund	
C03375	Federal Way CDBG Program Administration	\$ 64,771
Activity	Program Administration - 570.206	
Location	33530 1st Way S Federal Way 98003-	
Description:	Funds will be used to support administration of CDBG program activities.	
Source of Funds:	Federal Way, City of CDBG Fund	
C03389	Federal Way, Domestic Violence Victims Advocate	\$ 20,000
Activity	Public Service - 570.201(e)	
Location	33530 1st Way S Federal Way 98003-	
Description:	Funds will be used to support a part-time legal advocate to assist victims of domestic	
Performance Measure:	355 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	
C03393	Federal Way CHCKC Dental Support	\$ 11,000
Activity	Public Service - 570.201(e)	
Location	33431 13th Place S Federal Way 98003-	
Description:	Funds will be used to provide primary dental care to Federal Way residents through a subcontract with Community Health Centers of King County.	
Performance Measure:	51 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	

Project #	Project Title	Allocation
C03406	Federal Way YMCA CARES Child Care Subsidy	\$ 39,140
Activity	Public Service - 570.201(e)	
Location	33250 21st Ave SW Federal Way 98003-	
Description:	Funds will be to provide scholarships for before and after school child care for Federal Way families through a subcontract with the YMCA	
Performance Measure:	38 People (General)	
Source of Funds:	Federal Way, City of CDBG Fund	
C03431	Lake Forest Park Shoreline Senior Center Program Support	\$ 9,379
Activity	Public Service - 570.201(e)	
Location	18560 1st Ave.NE Seattle 98155-	
Description:	Funds will be used to provide recreation and health programs to Lake Forest Park seniors at the Shoreline Senior Center through a subcontract with Senior Services.	
Performance Measure:	210 People (General)	
Source of Funds:	Lake Forest Park, City of CDBG Fund	
C03432	Lake Forest Park CDBG Program Administration	\$ 5,921
Activity	Program Administration - 570.206	
Location	17425 Ballinger Way NE Lake Forest Park 98155-	
Description:	Funds will be used to support administration of the CDBG program and planning activities.	
Source of Funds:	Lake Forest Park, City of CDBG Fund	
C03461	King County Housing Repair Program	\$ 1,391,165
Activity	Housing Rehabilitation - 570.202	
Location	Consortium-wide Seattle 98104-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	50 Housing Units	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03467	Black Diamond Community Center	\$ 33,075
Activity	Public Service - 570.201(e)	
Location	31605 Third Avenue Black 98010-	
Description:	Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.	
Performance Measure:	1,800 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03490	Shoreline Hopelink Emergency Services Support	\$ 11,500
Activity	Public Service - 570.201(e)	
Location	18220 – 96th Ave NE Bothell 98001-	
Description:	Funds to provide emergency services (including rent/mortgage assistance, energy assistance, and clothing) to residents of Shoreline through a subcontract with Hopelink.	
Performance Measure:	650 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03491	Shoreline East/North Healthy Start Support	\$ 9,000
Activity	Public Service - 570.201(e)	
Location	17018 15th Ave NE Shoreline 98133-	
Description:	Funds will be used to provide a home-based young family support program to residents of Shoreline through a subcontract with Friends of Youth.	
Performance Measure:	20 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03502	Shoreline Food Lifeline Food Distribution Support	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	18220 – 96th Ave NE Bothell 98001-	
Description:	Funds to provide food bank services to the residents of Shoreline through a subcontract with Food Lifeline.	
Performance Measure:	2,100 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03503	Shoreline CHS Anger Management Support	\$ 15,441
Activity	Public Service - 570.201(e)	
Location	17018 - 15th Avenue NE Shoreline 98155-	
Description:	Funds will be used to provide anger management services for homeless persons in Shoreline. Services will be provided through a subcontract with the Center for Human	
Performance Measure:	40 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	

Project #	Project Title	Allocation
C03507	Renton CDBG Program Administration	\$ 46,235
Activity	Program Administration - 570.206	
Location	1055 S. Grady Way Renton 98055-	
Description:	Funds will be used to support administration of the CDBG program and planning activities.	
Source of Funds: Renton, City of CDBG Fund		
C03519	King County Housing Repair Program Delivery	\$ 303,717
Activity	Housing Rehabilitation - 570.202	
Location	Consortium-wide Seattle 98104-	
Description:	Funds will be used to support the delivery of program services.	
Performance Measure:	21	
Source of Funds:	County & Small Cities CDBG Fund	\$199,291
	Bothell, City of CDBG Fund	\$1,500
	Burien, City of CDBG Fund	\$8,582
	Covington, City of CDBG Fund	\$9,788
	Des Moines, City of CDBG Fund	\$2,250
	Enumclaw, City of CDBG Fund	\$3,000
	Federal Way, City of CDBG Fund	\$18,000
	Lake Forest Park, City of CDBG Fund	\$2,550
	Redmond, City of CDBG Fund	\$12,112
	Renton, City of CDBG Fund	\$7,500
	SeaTac, City of CDBG Fund	\$6,450
	Tukwila, City of CDBG Fund	\$7,059
	Shoreline, City of CDBG Fund	\$25,635
C03521	Pacific & Algona Community Center	\$ 33,075
Activity	Public Service - 570.201(e)	
Location	100 3rd Avenue SE Pacific 98047-	
Description:	Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.	
Performance Measure:	942 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03534	Kirkland CDBG Program Administration	\$ 34,404
Activity	Program Administration - 570.206	
Location	123 Fifth Avenue Kirkland 98033-6189	
Description:	Funds will be used to support administration of the CDBG program and planning activities.	
Source of Funds: Kirkland, City of CDBG Fund		

Project #	Project Title	Allocation
C03549	Shoreline Hopelink Emergency Shelter Support	\$ 7,000
Activity	Public Service - 570.201(e)	
Location	18015 – 63rd Avenue NE Kenmore 98028-	
Description:	Funds to provide housing and case management services to the homeless residents of Shoreline at the Kenmore Shelter through a subcontract with Hopelink.	
Performance Measure:	25 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03552	Shoreline Emergency Feeding Program Support	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	17018 - 15th Avenue NE Shoreline 98133-	
Description:	Funds will be used to provide emergency food packets to Shoreline residents through a subcontract with the Church Council of Greater Seattle.	
Performance Measure:	600 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03553	Shoreline Church Council of Greater Seattle Homelessness Support	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	19545 - 15th Avenue NW Shoreline 98177-	
Description:	Funds will be used to provide transitional housing for Shoreline residents through a subcontract with the Church Council of Greater Seattle.	
Performance Measure:	600 People (General)	
Source of Funds:	Shoreline, City of CDBG Fund	
C03555	Shoreline CDBG Program Administration	\$ 39,239
Activity	Program Administration - 570.206	
Location	17544 Midvale Avenue N Shoreline 98133-	
Description:	Funds will be used to support administration of the CDBG program and planning activities	
Source of Funds:	Shoreline, City of CDBG Fund	
C03562	Hopelink Sno-Valley Center Support	\$ 33,075
Activity	Public Service - 570.201(e)	
Location	31957 East Commercial Carnation 98014-	
Description:	Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of the Snoqualmie Valley.	
Performance Measure:	1,054 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03565	Hopelink - Kenmore Emergency Shelter Support	\$ 51,720
Activity	Public Service - 570.201(e)	
Location	18015 63rd Avenue NE Kenmore	
Description:	Funds will pay for operations of an emergency shelter in north King County.	
Performance Measure:	340 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03570	Maple Valley Food Bank Facility Expansion	\$ 277,000
Activity	Public Facilities - 570.201(c)	
Location	21415 Maple Valley Hwy Maple Valley 98038-	
Description:	Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley food bank.	
Performance Measure:	1 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03571	Multi- Service Center - Kent Emergency Shelter	\$ 62,385
Activity	Public Service - 570.201(e)	
Location	24000 Military Road Kent	
Description:	Funds will be used to for operating expenses for the emergency shelter in Kent.	
Performance Measure:	694 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03572	Shoreline IERR Alpha Spring Meadows	\$ 5,000
Activity	Acquisition of Real Property - 570.201 (a)	
Location	To be Determined 98133-	
Description:	Funds will be used to aquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.	
Performance Measure:	2 Housing Units	
Source of Funds:	Shoreline, City of CDBG Fund	
C03573	Shoreline - Parkview Homes VI	\$ 5,000
Activity	Acquisition of Real Property - 570.201 (a)	
Location	To be Determined 98133-	
Description:	Funds will be used to aquire a housing unit for developmentally disabled adults through a King County contract with Parkview Services.	
Performance Measure:	1 Housing Units	
Source of Funds:	Shoreline, City of CDBG Fund	

Project #	Project Title	Allocation
C03582	Federal Way Unallocated	\$ 20,000
Activity	Contingencies (Unallocated and Reserved Funds)	
Location	33530 1st Way S Federal Way 98003-	
Description:	Request for P&A Funds from Consortium ceiling to complete additional planning activities; decision pending.	
Source of Funds: Federal Way, City of CDBG Fund		
C03626	Bothell Housing Rehab Loan Funds	\$ 8,500
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Bothell 98011-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	3 Housing Units	
Source of Funds:	Bothell, City of CDBG Fund	
C03627	Des Moines Housing Rehab Loan Funds	\$ 12,750
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Des Moines 98198-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	2 Housing Units	
Source of Funds:	Des Moines, City of CDBG Fund	
C03628	Enumclaw Housing Rehab Loan Funds	\$ 17,000
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Enumclaw 98022-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	4 Housing Units	
Source of Funds:	Enumclaw, City of CDBG Fund	

Project #	Project Title	Allocation
C03631	Tukwila Housing Rehab Loan Funds	\$ 40,000
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Tukwila 98168-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	5 Housing Units	
Source of Funds:	Tukwila, City of CDBG Fund	
C03632	SeaTac - Housing Rehab Loan Funds	\$ 36,550
Activity	Housing Rehabilitation - 570.202	
Location	City-wide SeaTac 98188-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	10 Housing Units	
Source of Funds:	SeaTac, City of CDBG Fund	
C03633	Federal Way Housing Rehab Loan Funds	\$ 102,000
Activity	Housing Rehabilitation - 570.202	
Location	City Wide Federal Way 98003-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	14 Housing Units	
Source of Funds:	Federal Way, City of CDBG Fund	
C03634	Lake Forest Park Housing Rehab Loan Funds	\$ 14,450
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Lake Forest 98155- Park	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	2 Housing Units	
Source of Funds:	Lake Forest Park, City of CDBG Fund	

Project #	Project Title	Allocation
C03635	Renton Housing Rehab Loan Funds	\$ 42,500
Activity	Housing Rehabilitation - 570.202	
Location	City-Wide Renton 98055-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	7 Housing Units	
Source of Funds:	Renton, City of CDBG Fund	
C03636	Burien Housing Rehab Loan Funds	\$ 48,631
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Burien 98166-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair	
Performance Measure:	6 Housing Units	
Source of Funds:	Burien, City of CDBG Fund	
C03637	Covington Housing Rehab Loan Funds	\$ 55,466
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Covington 98042-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Performance Measure:	6 Housing Units	
Source of Funds:	Covington, City of CDBG Fund	
C03639	KC HCD Affordable Housing	\$ 236,000
Activity	Planning Activities - 570.205	
Location	821 Second Avenue Seattle 98104-	
Description:	Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03640	Shoreline Housing Rehabilitation Loan Funds	\$ 145,283
Activity	Housing Rehabilitation - 570.202	
Location	17544 Midvale Ave. Shoreline 98133-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King	
Source of Funds:	Shoreline, City of CDBG Fund	
C03684	King County Economic Development Program	\$ 121,310
Activity	Economic Development for For-Profit Organizations - 570.203	
Location	Consortium-wide Seattle 98104-	
Description:	Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons	
Performance Measure:	3 Businesses	
Source of Funds:	Consortium-Wide CDBG Fund	
C03685	King County Small Business Loan Program	\$ 6,000
Activity	Economic Development for For-Profit Organizations - 570.203	
Location	Consortium-wide Seattle 98104-	
Description:	Funds will be added to capital to provide loans to small businesses located in the King County Constortium and to provide servicing of the loans . These funds are a result of program income generated from this project in previous years.	
Performance Measure:	4 Jobs	
Source of Funds:	Consortium-Wide CDBG Fund	
C03699	Tukwila Senior Services of Seattle Minor Home Repair	\$ 18,000
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Tukwila 98168-	
Description:	Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services.	
Performance Measure:	36 Housing Units	
Source of Funds:	Tukwila, City of CDBG Fund	

Project #	Project Title	Allocation
C03703	SeaTac - Des Moines Area Food Bank	\$ 18,630
Activity	Public Service - 570.201(e)	
Location	22225 - 9th Avenue South Des Moines 98198-	
Description:	Funds will be used to provide food to low-income SeaTac residents through a subcontract with the Des Moines Area Food Bank.	
Performance Measure:	1,590 People (General)	
Source of Funds:	SeaTac, City of CDBG Fund	
C03705	SeaTac CDBG Program Administration	\$ 20,000
Activity	Program Administration - 570.206	
Location	17900 International Blvd., Suite SeaTac 98188-401	
Description:	Funds will be used to support administration of the CDBG program and planning activities	
Source of Funds:	SeaTac, City of CDBG Fund	
C03707	SeaTac - Emergency Feeding Program	\$ 13,500
Activity	Public Service - 570.201(e)	
Location	16919 - 33rd Avenue South SeaTac 98188-	
Description:	Funds will be used to provide emergency food to SeaTac residents through a subcontract with the Church Council of Greater Seattle.	
Performance Measure:	900 People (General)	
Source of Funds:	SeaTac, City of CDBG Fund	
C03713	SeaTac - Senior Services Minor Home Repair Program	\$ 40,000
Activity	Housing Rehabilitation - 570.202	
Location	City-wide SeaTac 98188-	
Description:	Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services of Seattle/KC.	
Performance Measure:	40 Housing Units	
Source of Funds:	SeaTac, City of CDBG Fund	
C03722	SeaTac - Senior Center Design Project	\$ 40,000
Activity	Public Facilities - 570.201(c)	
Location	17900 International Boulevard, SeaTac 98188-Suite 401	
Description:	Funds will be used by the City of SeaTac to hire a consultant to prepare preliminary A&E design for a proposed Senior Center.	
Performance Measure:	1 Public Facilities	
Source of Funds:	SeaTac, City of CDBG Fund	

Project #	Project Title	Allocation
C03723	SeaTac - Institute for Family Development In home Counseling Program	\$ 5,000
Activity	Public Service - 570.201(e)	
Location	City-wide SeaTac 98188-	
Description:	Funds will be used to provide in-home counseling to high risk children and their families through a subcontract with the Institute for Family Development.	
Performance Measure:	10 People (General)	
Source of Funds:	SeaTac, City of CDBG Fund	
C03727	YWCA Emergency Housing Program Support	\$ 61,973
Activity	Public Service - 570.201(e)	
Location	2012 Jefferson NE Renton 503 4th Ave South Kent 638 'L' Street Auburn	
Description:	Funds will be used for staff support and operating expenses for the emergency shelter	
Performance Measure:	175 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03729	Tukwila Cascade View Roadway and Drainage Improvement	\$ 290,034
Activity	Public Improvements - 570.201(c)	
Location	Cascade View Neighborhood Tukwila 98168-	
Description:	Funds will be used for design plans for implementing Cascade View Neighborhood Roadway and drainage improvements.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Tukwila, City of CDBG Fund	
C03730	Tukwilla SKC Domestic Violence Plan	\$ 10,000
Activity	Planning Activities - 570.205	
Location	1419 S. Jackson #103 Seattle 98144-	
Description:	Funds will be used to support and promote communication coordination of domestic violence services.	
Source of Funds:	Tukwila, City of CDBG Fund	
C03731	CSC Eastside Domestic Violence Program Support	\$ 15,000
Activity	Public Service - 570.201(e)	
Location	Confidential location 98008-	
Description:	Funds to provide approximately 130 women and children who are homeless due to domestic violence.	
Performance Measure:	79 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03739	Redmond Housing Rehab Loan Funds	\$ 68,633
Activity	Housing Rehabilitation - 570.202	
Location	City-wide Redmond 98052-	
Description:	Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair	
Performance Measure:	8 Housing Units	
Source of Funds:	Redmond, City of CDBG Fund	
C03744	KC CBDO Rural Employment Services	\$ 127,200
Activity	Special Activities - CBDOs - 570.204	
Location	Unincorporated King Co. and Seattle 98104- Rural Cities	
Description:	Funds will be used to contract with one or more Community Based Development Organizations to provide employment services for low- and moderate-income residents in	
Performance Measure:	39 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03751	Renton Minor Housing Repair	\$ 185,000
Activity	Housing Rehabilitation - 570.202	
Location	1055 S. Grady Way Renton 98055-	
Description:	Funds will be used to provide minor and emergency home repairs for low and moderate income Renton homeowners.	
Performance Measure:	162 Housing Units	
Source of Funds:	Renton, City of CDBG Fund	
C03795	Hopelink Sno-Valley Rehabilitation	\$ 83,691
Activity	Public Facilities - 570.201(c)	
Location	31957 East Commercial Street Carnation 98014-	
Description:	Funds will be used to pay for the cost of substantial rehabilitation of a facility addressing HVAC system, upgrade plumbing, replace doors, and ADA entrance to the building.	
Performance Measure:	1 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03797	Vashon Youth & Family Services Community Safety Net	\$ 14,322
Activity	Public Service - 570.201(e)	
Location	20200 Vashon Hwy SW Vashon Island 98070-	
Description:	Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island.	
Performance Measure:	233 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	\$5,400
	County & Small Cities CDBG Fund	\$8,922
C03798	Volunteers of America Skykomish Outreach	\$ 25,375
Activity	Public Service - 570.201(e)	
Location	2802 Broadway Everett 98206-	
Description:	Funds will be used to provide emergency financial assistance to low-and moderate income residents of the Town of Skykomish and adjacent unincorporated King County	
Performance Measure:	63 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03803	Neighborhood House Parklake Home Case Management	\$ 40,000
Activity	Public Service - 570.201(e)	
Location	10041 Sixth Avenue Southwest Seattle 98146-	
Description:	Funds will be used to provide comprehensive case management services to low-income residents of the Park Lake Homes public housing community in unincorporated King	
Performance Measure:	100 People (General)	
Source of Funds:	County & Small Cities CDBG Fund	
C03845	Renton CHC Primary Dental Support	\$ 13,000
Activity	Public Service - 570.201(e)	
Location	403 E. Meeker Kent 98031-	
Description:	Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.	
Performance Measure:	62 People (General)	
Source of Funds:	Renton, City of CDBG Fund	
C03850	Renton Domestic Abuse Women's Network	\$ 10,049
Activity	Public Service - 570.201(e)	
Location	Confidential location South K.C. 98055-	
Description:	Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract	
Performance Measure:	8 People (General)	
Source of Funds:	Renton, City of CDBG Fund	

Project #	Project Title	Allocation
C03855	Renton ElderHealth NW/Connection	\$ 9,000
Activity	Public Service - 570.201(e)	
Location	3921 Talbot Road South Renton 98055-	
Description:	Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities.	
Performance Measure:	47 People (General)	
Source of Funds:	Renton, City of CDBG Fund	
C03859	Renton Visiting Nurse Services of the NW	\$ 7,200
Activity	Public Service - 570.201(e)	
Location	211 Burnett N. Renton 98055-	
Description:	Funds will be used to provide health services at the Renton Senior Center through a subcontract with Visiting Nurse Services	
Performance Measure:	110 People (General)	
Source of Funds:	Renton, City of CDBG Fund	
C03865	Renton Emergency Feeding Program	\$ 12,000
Activity	Public Service - 570.201(e)	
Location	City-Wide Renton 98055-	
Description:	Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.	
Performance Measure:	1,652 People (General)	
Source of Funds:	Renton, City of CDBG Fund	
C03871	Renton Communities in Schools	\$ 13,000
Activity	Public Service - 570.201(e)	
Location	1055 S. Grady Way Renton 98055-	
Description:	Funds will be used to subcontract with Renton Communities in Schools to provide case management to students and their families	
Performance Measure:	150 People (General)	
Source of Funds:	Renton, City of CDBG Fund	
C03876	Burien North Ambaum Area Park Development	\$ 140,000
Activity	Public Improvements - 570.201(c)	
Location	Ambaum Blvd SW between SW Burien 98166- 126th and SW 129th St	
Description:	Funds will be used to develop previously acquired site into a park for nearby low and Moderate income neighborhood.	
Performance Measure:	1 Public Facilities	
Source of Funds:	Burien, City of CDBG Fund	

Project #	Project Title	Allocation
C03885	Burien Highline YMCA Childcare Scholarships	\$ 10,000
Activity	Public Service - 570.201(e)	
Location	14603 - 14th Ave SW Burien 98148-	
Description:	Funds will be used to provide Burien families with before- and after-school child care at Seahurst Elementary School. Services will be provided through a subcontract with the	
Performance Measure:	55 People (General)	
Source of Funds:	Burien, City of CDBG Fund	
C03886	Burien Project Look Youth & Family Support	\$ 20,000
Activity	Public Service - 570.201(e)	
Location	Vintage Park Apts., 13737 12th Ave SW Apts 369&37 Burien 98166-	
Description:	Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with Project LOOK (Learning Outreach Organization for Kids).	
Performance Measure:	200 People (General)	
Source of Funds:	Burien, City of CDBG Fund	
C03890	Burien CDBG Program Administration	\$ 7,962
Activity	Program Administration - 570.206	
Location	415 SW 150th Street Burien 98166-	
Description:	Funds will be used to support administration of the CDBG program and planning activities	
Source of Funds:	Burien, City of CDBG Fund	
C03891	Burien Catholic Community Services Emergency Services	\$ 11,289
Activity	Public Service - 570.201(e)	
Location	1229 West Smith, PO Box 398 Kent 98035-	
Description:	Funds will be used to provide emergency financial assistance to low- income Burien residents through a subcontract with Catholic Community Services.	
Performance Measure:	240 People (General)	
Source of Funds:	Burien, City of CDBG Fund	
C03898	Burien CDBG Community Development Plan	\$ 20,000
Activity	Planning Activities - 570.205	
Location	415 SW 150th Street Burien 98166-	
Description:	The City of Burien will use funds to complete a Community Development Planning study.	
Source of Funds:	Burien, City of CDBG Fund	

Project #	Project Title	Allocation
c03899	Friends of Youth - McEachern Youth Facility	\$ 221,430
Activity	Public Facilities - 570.201(c)	
Location		
Description:	Funds will be used for renovation of McEachern facility, which provides housing and treatment services to abused and neglected boys 12-18 about to be released from a	
Performance Measure:	10 Public Facilities	
Source of Funds:	County & Small Cities CDBG Fund	\$100,000
	Bothell, City of CDBG Fund	\$5,000
	Des Moines, City of CDBG Fund	\$7,500
	Federal Way, City of CDBG Fund	\$15,000
	Issaquah, City of CDBG Fund	\$20,000
	Kirkland, City of CDBG Fund	\$7,500
	Redmond, City of CDBG Fund	\$7,500
	Renton, City of CDBG Fund	\$43,930
	Shoreline, City of CDBG Fund	\$10,000
	Tukwila, City of CDBG Fund	\$5,000
 C03911	 Issaquah ARCH Housing Set-aside	 \$ 65,907
Activity	Acquisition of Real Property - 570.201 (a)	
Location	To be Determined Issaquah 98027-	
Description:	Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected. \$10,500 is earmarked for Plum Court .	
	Housing Units	
Source of Funds:	Issaquah, City of CDBG Fund	\$55,407
	Issaquah, City of CDBG Fund	\$10,500
 C03913	 CWPI - Hopelink's Employment Program	 \$ 106,431
Activity	Special Activities - CBDOs - 570.204	
Location	Consortium-wide 98104-	
Description:	Funds to be used for employment services for low- and moderate-income families through job related training, placement, employment support and child care resources while receiving such services. Approximately 183 consortium residents would be served	
Performance Measure:	183 People (General)	
Source of Funds:	Consortium-Wide CDBG Fund	
 C03914	 CWPI Multi-Service Center Employment Services	 \$ 131,431
Activity	Special Activities - CBDOs - 570.204	
Location	Consortium-wide 98104-	
Description:	Funds to be used as a pilot project for employment services for low- and moderate-income families through job related training and employment support. Three to four industry sectors are identified for the pilot – hotels, nursing homes, health care	
Performance Measure:	125 People (General)	
Source of Funds:	Consortium-Wide CDBG Fund	

Project #	Project Title	Allocation
C03915	Bothell ARCH Housing Development Set-aside	\$ 99,809
Activity	Acquisition of Real Property - 570.201 (a)	
Location	Location to be determined Bothell 98011-	
Description:	Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
	Housing Units	
Source of Funds:	Bothell, City of CDBG Fund	
C03916	Kirkland ARCH Housing Development Set-aside	\$ 188,391
Activity	Acquisition of Real Property - 570.201 (a)	
Location	Location to be determined Kirkland 98033-	
Description:	Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
	Housing Units	
Source of Funds:	Kirkland, City of CDBG Fund	
C03917	Mercer Island ARCH Housing Development Set-aside	\$ 54,247
Activity	Acquisition of Real Property - 570.201 (a)	
Location	Location to be determined Mercer Island	
Description:	Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
	Housing Units	
Source of Funds:	Mercer Island, City of CDBG Fund	
C03919	King County and Small Cities CDBG Housing Development Setaside	\$ 300,000
Activity	Acquisition of Real Property - 570.201 (a)	
Location	Unincorporated King Co and 98104- Small Communities	
Description:	Funds will be allocated to housing development projects in Spring 2003 in conjunction with the King County Housing Finance Program application cycle and will be used to provide technical project development assistance to cities, public or non-profit entities. This Action Plan will be amended to include descriptions of individual projects once they are	
	Housing Units	
Source of Funds:	County & Small Cities CDBG Fund	

Project #	Project Title	Allocation
C03920	Lake Forest Park Housing Development Set-aside	\$ 26,702
Activity	Acquisition of Real Property - 570.201 (a)	
Location	To be Determined Seattle 98104-	
Description:	Funds will be allocated to housing development projects in Spring and Fall of 2003 in conjunction with the King County Housing Finance Program application cycle. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
	Housing Units	
Source of Funds:	Lake Forest Park, City of CDBG Fund	
C03950	Bothell CDBG Program Administration	\$ 18,852
Activity	Program Administration - 570.206	
Location	18305 101st Ave. NE Bothell 98011-	
Description:	Funds will be used to support administration of the CDBG program and planning activities.	
Source of Funds:	Bothell, City of CDBG Fund	
C03959	Bothell Senior Transportation Support	\$ 27,837
Activity	Public Service - 570.201(e)	
Location	10201 E. Riverside Dr. Bothell 98011-	
Description:	Funds will be used to provide transportation services for seniors through a subcontract with the Northshore Senior Center	
Performance Measure:	1,050 People (General)	
Source of Funds:	Bothell, City of CDBG Fund	
C98255	Des Moines Senior Center Land Acquisition	\$ 72,138
Activity	Acquisition of Real Property - 570.201 (a)	
Location	2045 S 216th St Des Moines	
Description:	Funds will be used for acquisition of a site to be used as a senior center.	
Performance Measure:	2,169 People (General)	
Source of Funds:	Des Moines, City of CDBG Fund	

Department	0390	Total:	\$ 9,174,267
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Department	0391	EMERGENCY SHELTER GRANT (ESG)
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Project #	Project Title	Allocation
C03060	Legal Action Center	\$ 12,667
Activity	Public Service - 570.201(e)	
Location	County-wide Seattle 98144-	
Description:	Funds to provide approximately 1,400 households with legal services for households at imminent risk of becoming homeless.	
Performance Measure:	1,400 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03061	Hopelink - Kenmore	\$ 25,000
Activity	Public Service - 570.201(e)	
Location	18015 - 63rd Avenue NE Kenmore 98073-	
Description:	Funds will pay for operations of an emergency shelter in north King County.	
Performance Measure:	340 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03062	Eastside Domestic Violence Program	\$ 9,549
Activity	Public Service - 570.201(e)	
Location	Confidential location Bellevue 98008-	
Description:	Funds to provide approximately 130 women and children who are homeless due to domestic violence.	
Performance Measure:	51 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03063	Auburn Youth Resources	\$ 18,096
Activity	Public Service - 570.201(e)	
Location	South King County Auburn 98002-	
Description:	Funds will support operations of an emergency shelter for youth in south King County.	
Performance Measure:	80 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03064	Friends of Youth ESG Support	\$ 22,756
Activity	Public Service - 570.201(e)	
Location	North and East County Redmond 98052-	
Description:	Funds will support operations of two emergency shelter programs for youth located in north and east King County.	
Performance Measure:	124 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	

Project #	Project Title	Allocation
C03065	Multi-Service Center ESG Support	\$ 10,000
Activity	Public Service - 570.201(e)	
Location	24000 Military Road Kent 98003-	
Description:	Funds will be used to for operating expenses for the emergency shelter in South King	
Performance Measure:	694 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03066	YWCA Emergency Housing Program Support	\$ 34,980
Activity	Public Service - 570.201(e)	
Location	2012 Jefferson Avenue NE Renton 98101-	
Description:	Funds will be used for staff support and operating expenses for the emergency shelter	
Performance Measure:	170 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03067	FPA Motel Vouchers and Shelter Support	\$ 20,477
Activity	Public Service - 570.201(e)	
Location	County-wide Seattle 98103-	
Description:	Fund will support operations of an emergency shelter program which houses families in neighborhood-based apartment units and for motel vouchers.	
Performance Measure:	260 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03069	CCS/HOME Shelter Support	\$ 22,620
Activity	Public Service - 570.201(e)	
Location	South King County Seattle 98144-	
Description:	Funds will support operations of an emergency shelter program for single men which rotates at various churches in south King County.	
Performance Measure:	200 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
C03070	ESG Administration	\$ 10,700
Activity		
Location	821 Second Street Seattle 98104-	
Description:	Funds will be used to administer the ESG Program.	
Source of Funds:	Emergency Shelter Grant Fund	

Project #	Project Title	Allocation
C03072	Eastside Interfaith Congregations for Homeless	\$ 9,048
Activity	Public Service - 570.201(e)	
Location	East King County Locations Bellevue 98009-	
Description:	Funds to provide approximately 137 single homeless men with emergency shelter and supportive services	
Performance Measure:	137 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
 C03910	 Hospitality House	 \$ 18,107
Activity	Public Service - 570.201(e)	
Location	15003 14th Ave SW Burien 98166-	
Description:	Funds to provide approximately 100 single homeless women with emergency shelter and services.	
Performance Measure:	100 People (General)	
Source of Funds:	Emergency Shelter Grant Fund	
 Department 0391	 Total:	 \$ 214,000
 Total for 2003 Action Plan HCD Projects		 \$ 13,767,128